

# Hilton

# Q1 2024 RESULTS

## FINANCIALS



**+2.0%**  
**RevPAR**  
VERSUS Q1 2023



**\$750M**  
**Adj. EBITDA<sup>1</sup>**  
+17% VERSUS Q1 2023



**\$1.53**  
**Diluted Adj. EPS<sup>2</sup>**  
+23% VERSUS Q1 2023

## DEVELOPMENT



**Openings**  
**16,800**  
**Rooms**



**Approvals**  
**29,800**  
**Rooms**



**Record Pipeline**  
**472,300**  
**Rooms**

## HIGHLIGHTS

**Named the No. 1  
Best Company to Work  
For in the U.S.**



**Announced the additions  
of Graduate Hotels  
and NoMad<sup>3</sup>**

**Opened the 3,000th  
Hampton by Hilton globally**



<sup>1</sup> Reported net income was \$268 million.

<sup>2</sup> Diluted earnings per share, without adjustments, was \$1.04.

<sup>3</sup> The completion of the acquisition of the Graduate Hotels brand is subject to certain closing conditions. In April, Hilton announced it has acquired a majority controlling interest in Sydel Group to expand the NoMad brand.

Information as of or for the quarter ended March 31, 2024 with comparisons to prior year period, unless where otherwise noted. For full financial data, and non-GAAP reconciliations and cautionary language regarding forward-looking statements, please see our Q1 2024 earnings press release which is available at [ir.hilton.com](https://ir.hilton.com).